

DIRECTORATE OF THE DEVELOPING CASTES WELFARE											
GUJARAT STATE, GANDHINAGAR											
			SUMARY			(Rs. In Caror)		Month of			MARCH .2025
Sr. No	Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expenditure	%age against Outlay	%age against	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12
A REVENUE											
1	OBC	SEBC	1665.2400	1644.9500	1609.9157	1608.5512	96.60	97.79	99.92	5521804	4844520
		EBC	137.5100	155.0700	143.0674	143.0590	104.04	92.25	99.99	1065241	930362
		TOTAL	1802.7500	1800.0200	1752.9830	1751.6102	97.16	97.31	99.92	6587045	5774882
2	NOMADIC & DENOTIFIED TRIBES	NT DNT	139.7000	145.5910	144.5791	144.5752	103.49	99.30	100.00	959585	836244
3	MINORITIES	MNT	74.9150	46.8700	46.0524	46.0505	61.47	98.25	100.00	771345	509608
	TOTAL : A (REVENUE)		2017.3650	1992.4810	1943.6145	1942.2359	96.28	97.48	99.93	8317975	7120734
4	2251 Information Technology	IT	0.3200	0.7596	0.4179	0.4179	130.59	55.02	100.00	0	0
5	Gujarat Unreserved Educationally and Ecomonically Devevelopmet Corporation-	2225	3.3200	3.3200	2.4900	2.4900	75.00	75.00	100.00	0	0
	Educational Incentive assistant to unreserved communities	2225	100.0000	100.0000	100.0000	100.0000	100.00		100.00	0	0
6	OTHER DEPARTMENT OBC Punch		3.8700	3.8700	2.0600	1.7400	44.96	44.96	84.47	0	0
	Been Anamat		1.4700	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
	TOTAL OTHER DEPARTMENT		5.3400	3.8700	2.0600	1.7400	32.58	44.96	84.47	0	0
	Total With Other Department		2126.3450	2100.4306	2048.5824	2046.8838	96.26	97.45	99.92	8317975	7120734
	UNDISBURSED AMOUNT (REVENUE)				3.2876						
	Total Alloted Grant by Government				2051.8700						
B CAPITAL											
1	OBC	SEBC	64.2600	104.2600	104.2500	104.2500	162.23	99.99	100.00	405	571
		EBC	2.0000	0.4700	0.2250	0.2250	11.25	47.87	100.00	25	1
		TOTAL	66.2600	104.7300	104.4750	104.4750	157.67	99.76	100.00	430	572
2	NOMADIC & DENOTIFIED TRIBES	NT DNT	1.0000	1.0000	1.0000	1.0000	100.00	100.00	100.00	0	0
3	MINORITIES	MNT	0.4800	0.4900	0.4708	0.4708	98.08	96.08	100.00	0	0
	TOTAL : B (CAPITAL)		67.7400	106.2200	105.9458	105.9458	156.40	99.74	100.00	430	572
4	Loans to Gujarat Been Anamat Educationally and Ecomonically Development Corporation -	6225	500.0000	500.0000	500.0000	500.0000	100.00	100.00	100.00	0	0
5	Gujarat Unreserved Educationally and Ecomonically Development Corporation-Share Capital	4225	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
	Loan to various Corporation for Self employment and Educational Schemes	SEBC	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
	4225 - Information Technology	SEBC	1.4000	1.2500	1.1600	1.1600	82.86	92.80	100.00	0	0
	Total with Department		774.1400	812.4700	812.1058	812.1058	104.90	99.96	100.00	0.0000	0.0000
6	OTHER DEPARTMENT R & B		28.3300	11.3500	10.2000	3.8593	13.62	34.00	37.84	0	0
	TOTAL		802.4700	823.8200	822.3058	815.9651	101.68	99.05	99.23	430	572
	UNDISBURSED AMOUNT (CAPITAL)				0.0402						
	Total Alloted Grant by Govt.				812.1460						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	1729.5000	1749.2100	1714.1657	1712.8012	99.03	97.92	99.92	5522209	4845091
		EBC	139.5100	155.5400	143.2924	143.2840	102.71	92.12	99.99	1065266	930363
		TOTAL	1869.0100	1904.7500	1857.4580	1856.0852	99.31	97.45	99.93	6587475	5775454
		NT DNT	140.7000	146.5910	145.5791	145.5752	103.46	99.31	100.00	959585	836244
		MNT	75.3950	47.3600	46.5232	46.5213	61.70	98.23	100.00	771345	509608
	Total (Without Other Deptment)		2085.1050	2098.7010	2049.5603	2048.1817	98.23	97.59	99.93	8318405	7121306
	2251 Information Technology	IT	0.3200	0.7596	0.4179	0.4179	130.59	55.02	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development corporation	2225 Admin	103.3200	103.3200	102.4900	102.4900	99.20	99.20	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	500.0000	500.0000	500.0000	500.0000	100.00	100.00	100.00	0	0
	Share Capital Gujarat Unreserved Educationally and Ecomonically Development Corporation - Share Capital	4225 Share	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
	4225 - Information Technology	4225	1.4000	1.2500	1.1600	1.1600	83	93	100.00	0	0
	Loan to various Corporation for Self employment and Educational Schemes	Various	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
	Total with Department		2895.1450	2909.0306	2858.6282	2857.2496	98.69	98.22	99.95	8318405	7121306
	Other Deptt. (OBC Punch + Been Anamat Aayog + R & B)		33.6700	15.2200	12.2600	5.5993	16.63	36.79	45.67	0	0
	GRAND TOTAL		2928.8150	2924.2506	2870.8882	2862.8489	97.75	97.90	99.72	8318405	7121306
	UNDISBURSED AMOUNT (Department)				5.3878						
	Total Alloted Grant by Government (Department)				2864.0160						

DIRECTORATE OF THE DEVELOPING CASTES WELFARE																	
GUJARAT STATE, GANDHINAGAR																	
REVENUE SCHEME WISE PROGRESS																	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	(Rs. In Caror)		%age against R E	%age against Grant	Month of	MARCH .2025
	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
						OBC-1											
	92	2225	03	277	01	Incentive for Pre-Matric Education OBC students (Scholarship, Uniform, Cycle etc.)	Scholarship to Std. I to VII	SEBC	190.0000			145.9769	76.83		38.42	2110000	1824642
							EBC		42.8400			35.5551	83.00		41.83	510000	442767
							Most Backward		0.0000			9.5213	0.00		2.05	0	63620
							Total		232.8400			191.0534	82.05		41.09	2620000	2331029
							Scholarship to Std. IX to X	SEBC	10.0000			0.0576	0.58		0.02	100000	651
							EBC		0.1600			0.0067	4.19		0.01	1600	78
							Total		10.1600			0.0643	0.63		0.01	101600	729
							BCK-85 Free Books and Clothes to students studying in std. I to VII	SEBC	195.0000			164.1266	84.17		43.19	2110000	1824642
							EBC		41.0000			39.1051	95.38		46.01	510000	442767
							Most Backward		0.0000			5.4736	0.00		1.18	0	63626
							Total		236.0000			208.7053	88.43		44.88	2620000	2331035
							BCK-97 Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana)	SEBC	65.0000			54.8436	84.37		14.43	123000	0
							EBC		12.0000			10.3304	86.09		12.15	24000	0
							Total		77.0000			65.1740	84.64		14.02	147000	0
							TOTAL	SEBC	460.0000	380.0000	379.9994	379.9996	82.61	100.00	100.00	4443001	3777181
							EBC		96.0000	95.0000	84.9991	84.9973	88.54	89.47	100.00	1045600	885612
							Total		556.0000	475.0000	464.9985	464.9970	83.63	97.89	100.00	5488601	4662793
2						OBC-2											
	92	2225	03	277	03	Incentive for Post Matric Education to OBC studetns	BCK-82 State Scholarship for higher secondary students.	SEBC	0.0100	0.0000		0.0000	0.00		0.00	0	0
							EBC		0.0100			0.0000	0.00		0.00	0	0
							Total		0.0200			0.0000	0.00		0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	SEBC	3.0000			0.0005	0.02		0.00	6000	1
							EBC		0.5000			0.0000	0.00		0.00	1041	0
							Total		3.5000			0.0005	0.01		0.00	7041	1
							BCK-78 State scholarship for post SSC Girl	SEBC	6.0000			0.0137	0.23		0.06	21000	97
							BCK-81 Scholarship for post SSC Boys students	SEBC	3.0000			0.0262	0.87		0.11	10500	112
							BCK-79 Increase in Food Bill for Medical and Engineering students	SEBC	8.0000			8.4401	105.50		34.73	5333	5740
							BCK-80 F.A. for Purchase of Equipment for Medical and Engineering students.	SEBC	1.2500			0.7676	61.41		3.16	1500	1585
							BCK-87 Development and maintenance of Book Bank for student.	SEBC	0.0300			0.0000	0.00		0.00	0	0
							BCK-98 Scholarship to student of SEBC for M.phil. & M.tech	SEBC	0.8500			0.1027	12.08		0.42	85	25
							BCK-352 Incentive to Most BC and NT-DNT Students for Tuition	SEBC	9.0000			14.3583	159.54		59.08	6000	9643
							Free Tablet	SEBC	1.0000			0.0000	0.00		0.00	10000	0
							BCK-81 C Scholarship to Open University students	SEBC	0.0000			0.3587				0	1433
							Award of Prizes in Std. 10 th and 12 th	SEBC	0.2000			0.2287	114.35		0.94	0	390
							TOTAL	SEBC	32.3400	24.3100	24.3035	24.2963	75.13	99.94	99.97	60418	19026
							EBC		0.5100	0.0000	0.0000	0.0000	0.00	0.00	0.00	1041	0
							Total		32.8500	24.3100	24.3035	24.2963	73.96	99.94	99.97	61459	19026

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
3						OBC-3											
	92	2225	03	277	38	Government of India's Pre-metric scholarship to OBC students	Scholarship to Std. I to X CSS (50 % CSS)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
	92	2225	03	277	39		Scholarship to Std. I to X STATE (50 % State)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
						Total of OBC 3			0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
4						OBC-4											
	92	2225	03	277	28	Government of India's Post- metric Scholarship to OBC students	Post- metric Scholarship to OBC students 100 % CSS	SEBC	0.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
	92	2225	03	277	40	Government of India's Post- metric Scholarship to OBC students	Post- metric Scholarship to OBC students 100 % STATE	SEBC			0.0000	0.0000	0.00		0.00		0
						Total of OBC 4			0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
	92	2225	03	277	42	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI)	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (60% CSS)	SEBC EBC DNT	90.0000	60.0000	60.0000	60.0000	66.67		100.00	0	0
	92	2225	03	277	43		Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (40% State)		80.0000	40.0000	40.0000	40.0000	50.00		100.00	0	0
	92	2225	03	277	44		Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (100% Add. state)		30.0000	30.0000	30.0000	30.0000	100.00		100.00	0	0
						TOTAL OF PM YASAVI CSS			200.0000	130.0000	130.0000	130.0000	65.00	100.00	100.00	500000	397538
	92	2225	03	277	45	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI)	Post Metric Scholarship for SEBC, EBC & DNT Student (60% CSS)	SEBC EBC DNT	110.0000	110.0000	110.0000	110.0000	100.00		100.00	0	0
	92	2225	03	277	46		Post Metric Scholarship for SEBC, EBC & DNT Student (40% State)		136.0000	136.0000	136.0000	136.0000	100.00		100.00	0	0
	92	2225	03	277	47		Post Metric Scholarship for SEBC, EBC & DNT Student (100% Add. state)		94.0000	170.0000	170.0000	170.0000	180.85		40.87	0	0
						TOTAL OF PM YASAVI STATE			340.0000	416.0000	416.0000	416.0000	122.35	100.00	100.00	450000	534037
5	92	2225	03	277	37	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward (EBCs)	Post- metric Scholarship (100 % CSS)	EBC	0.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
	92	2225	03	277	41		Additional State Liability State (EBCs) (100 % State)	EBC			0.0000	0.0000	0.00		0.00	0	0
						Total of Post- metric Scholarship			0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
6						OBC-5											
	92	2225	03	277	11	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	129.3200	0.0000		118.3235	91.50		48.33	751	713
							Boys GIA Hostel Building Construction	SEBC	0.0800			0.0000	0.00		0.00	0	0
							Girls GIA Hostel Building Construction	SEBC	0.0400			0.0000	0.00		0.00	0	0
							GIA Ashram Shala	SEBC	115.4900			126.5200	109.55		51.67	171	171
							Total		244.9300		244.8484	244.8435	99.96	99.96	100.00	922	884

												(Rs. In Caror)		Month of	MARCH .2025		
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
7						OBC-6											
	92	2225	03	277	15	Residential facilities in Government Hostels and Nivasi Shala	Govt. Hostel	SEBC	11.3300	0.0000		18.0144	159.00		21.79	68	63
							Samras Hostel	SEBC	22.3500			34.6482	155.03		41.91	21	21
							Residential Schools	SEBC	38.4100			24.5306	216.51		29.68	28	28
							Residential Schools for Agariya Students	SEBC	5.0000			4.4935	89.87		5.44	5	5
							Total	77.0900	83.7500	82.6632	81.6867	105.96	97.54	98.82	122	117	
8						OBC-7											
	92	2225	03	102	01	OBC- 7 Financial Assistance for Self Employment (Manav Garima Yojana)	F.A for cottage industries self employment including Bamboo work and traditional occupation	SEBC	30.0000	52.5000	22.4798	22.4789	74.93		91.83	15000	0
								EBC	2.0000	4.0000	2.0000	2.0000	100.00		0.00	1100	1
								Total	32.0000	56.5000	24.4798	24.4789	76.50		0.00	16100	1
##						OBC-9											
	92	2225	03	102	06	(06) OBC- 9 Training for Skill Development	BCK-105 Pre. Examinations Training for Competition Exam	SEBC	25.0000			25.4695	101.88		80.01	1250	12874
							BCK-104 Training for women in Tailoring centre		0.3500			0.2426	69.31		0.76	6	6
							BCK-106 Computer training to SEBC Unemployed youth.	SEBC	0.0100			0.0597	597.00		0.19	0	0
							BCK-107 Stipend for I.A.S / I.P.S Training	SEBC	0.1000			0.2500	250.00		0.79	0	0
							BCK-354 F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GujCAT	SEBC	6.0000			5.5640	92.73		17.48	300	2213
							BCK-355 F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	1.0000			0.2420	24.20		0.76	50	121
							Total	32.4600	31.8700	31.8321	31.8278	98.05	99.87	99.99	1606	15214	
11						OBC-10											
	92	2225	03	190	01	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	0.0100	0.0100	0.0000	0.0000	0.00	0.00	0.00	0	0
12						OBC-11											
	92	2225	03	190	03	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	1.5000	1.5000	1.5000	1.5000	100.00	100.00	100.00	0	0
13						OBC-12											
	92	2225	03	227	1	Gujarat Thakore & Koli Deveelpoment	Administrative Grant	SEBC	1.1000	1.1000	1.1000	1.1000	100.00	100.00	100.00	0	0
14						OBC-13											
	92	2225	03	282	01 02	Madical Assistance for Poor Patients	BCK-116 Free Medical aid	SEBC	15.0000	17.5000	17.5000	17.5000	116.67	100.00	100.00	0	28722
								EBC	7.0000	11.5000	11.5000	11.5000	164.29	100.00	100.00	0	16524
								Total	22.0000	29.0000	29.0000	29.0000	131.82	100.00	100.00	0	45246

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.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
15						OBC-14											
	92	2225	03	283	01	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	SEBC	125.0000	142.8200	142.8186	142.8146	114.25	100.00	100.00	11500	12146
								EBC	12.0000	12.0000	11.9998	11.9958	99.97	99.97	99.97	1000	1323
								Total	137.0000	154.8200	154.8184	154.8104	113.00	99.99	99.99	12500	13469
16						OBC-15											
	92	2225	03	800	03	Special Plan for the Identified by SEBC in	BCK-122 Special Plan for the identified by SEBC in identify taluka. (Khas Plan Scheme)	SEBC	6.7500	6.7500	6.7500	6.7500	100.00	100.00	100.00	135	135
17						OBC-16											
	92	2225	03	800	01	Financial Assistance for Social Integration and Development	BCK-123 F.A. for Mameru / Mangalsutra Yojana	SEBC	42.0000			64.6289	153.88		89.76	35000	54049
								EBC	19.0000			30.8590	162.42		94.75	15833	25676
								Total	61.0000			95.4879	156.54		91.32	50833	79725
							BCK-125 F.A. for Community Marriage in SEBC (Samuh Lagn Yojana)	SEBC	6.0000			7.3182	121.97		10.16	4000	5217
								EBC	1.0000			1.7069	170.69		5.24	667	1226
								Total	7.0000			9.0251	128.93		8.63	4667	6443
							BCK-121 Social Education camp.	SEBC	0.1500			0.0510	34.00		0.07	100	31
							BCK-299 Ravishankar Maharaj Award to person for SEBC Welfare	SEBC	0.0100			0.0000	0.00		0.00	0	0
							BCK-300 Nalanda award to NGO for Welfare activities of SEBC	SEBC	0.0100			0.0000	0.00		0.00	0	0
							TOTAL	SEBC	48.1700	72.0200	71.9988	71.9981	149.47	99.97	100.00	39100	59297
								EBC	20.0000	32.5700	32.5685	32.5659	162.83	99.99	99.99	16500	26902
								Total	68.1700	104.5900	104.5673	104.5640	153.39	99.98	100.00	55600	86199
18						OBC-18											
	92	2225	03	001	03	Strengthening of Administrative Machinery at All Level	BCK-126 F.A.to voluntary agencies for propagaganda and village level Administration (Prachark)	SEBC	0.0100			0.0020	20.00		0.01	0	1
							BCK-128 Strengthening of Administrative machinery at all level	SEBC	12.1100			25.7589	212.71		71.31	0	222
							BCK-127 Establishment of Separate Director of Socially and Educationally Backward Class		28.7700								
							BCK-317 Information, Education Communication Including Survey of Nt-Dnt	SEBC	10.0000			9.9948	99.95		27.67	0	0
								Total	50.8900	39.8900	36.1219	35.7557	70.26	89.64	98.99	0	223
##	91	2251	0	800	01	Demand 91 2251	Information Technology (2251 IT)	SEBC	0.3200	0.7596	0.4179	0.4179	130.59	55.02	100.00	0	0
								SEBC	1665.2400	1644.9500	1609.9157	1608.5512	96.60	97.79	99.92	5521804	4844520
								EBC	137.5100	155.0700	143.0674	143.0590	104.04	92.25	99.99	1065241	930362
								Total	1802.7500	1800.0200	1752.9830	1751.6102	97.16	97.31	99.92	6587045	5774882
								I T	0.3200	0.7596	0.4179	0.4179	130.59	55.02	100.00	0	0
								Total	1803.0700	1800.7796	1753.4009	1752.0281	97.17	97.29	99.92	6587045	5774882

												(Rs. In Caror)		Month of	MARCH .2025			
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement	
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16	
WELFARE OF NOMADIC & DENOTIFIED TRIBES																		
1						DNT-1												
	92	2225	80	101	04	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	NT-DNT	34.9000			32.7034	93.71		46.61	475000	411837	
							Scholarship to Std.IX to X	NT-DNT	0.1000			0.0000	0.00		0.00	1000	0	
							Free Uniform in Std. I to VIII	NT-DNT	45.0000			36.7461	81.66		52.37	475000	411837	
							Talent Pool Scheme	NT-DNT	1.0000			0.7220	72.20		1.03	250	303	
							Total	NT-DNT	81.0000	70.1700	70.1699	70.1715	86.63	100.00	100.00	951250	823977	
2						DNT-2												
	92	2225	80	101	05	Incentives for Post Matric Education	BCK-139 Scholarship for students in Technical Diploma and Professional courses	NT-DNT	0.1000	0.0000		0.0000	0.00		0.00	208	0	
							BCK-137 State scholarship for post SSC Girl students	NT-DNT	0.1500			0.0006	0.40		0.00	537	3	
							BCK-138 Scholarship for post SSC Boys students	NT-DNT	0.1500			0.0018	1.20		0.01	536	6	
							BCK-142 Development and Maintenance of Book Bank	NT-DNT	0.0100			0.0000	0.00		0.00	0	0	
							BCK-325 Scholarship to NT DNT students in self finance colleges	NT-DNT	20.0000			34.7992	174.00		99.43	4000	9209	
							Increase in Food Bill for Medical and Engineering students	NT-DNT	0.3500			0.1969	56.24		0.00	233	133	
						Total	NT-DNT	20.7600	35.0000	34.9987	34.9985	168.59	100.00	100.00	5515	9351		
3						DNT-3												
	92	2225	80	101	11	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-143 Grant in aid to B. C Hostels	NT-DNT	0.1500	0.0000		0.2710	180.66		2.71	4	2	
							BCK-144 Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.0100			0.0000	0.00		0.00	0	0	
							BCK-145 Ashram schools	NT-DNT	9.8500			9.7296	98.78		97.29	16	16	
							Total	NT-DNT	10.0100	10.0100	10.0009	10.0006	99.91	99.91	100.00	20	18	
4						DNT-4												
	92	2225	80	101	01	Financial assistance for Self Employment	BCK-146 F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation. (Manav Garima)	NT-DNT	1.0000	3.5000	2.5000	2.5000	250.00		100.00	800	0	
5						DNT-5												
	92	2225	80	101	03	Training for Skill Development	BCK-148 Training to women in Tailoring center	NT-DNT	0.0200	0.0010	0.0000	0.0000	0.00	0.00	0.00	0	0	
6						DNT-6										0		
	92	2225	80	101	16	Medical Assistance for Poor Patients	BCK-149 Free Medical Aid	NT-DNT	0.9300	0.9300	0.9300	0.9300	100.00	100.00	100.00	0	505	

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
7	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
						DNT-7										0	
	92	2225	80	101	17	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	NT-DNT	25.0000	25.0000	24.9996	24.9946	99.98	99.98	99.98	2000	2393
						DNT-8										0	
	92	2225	80	101	20	Gujarat Nomadic & Denotified Tribes Development Corporation	BCK-357 Gujarat Nomadic & Denotified Tribes Development Corporation (Administrative Grant)	NT-DNT	0.9800	0.9800	0.9800	0.9800	100.00	100.00	100.00	0	0
9						(22) DNT										0	
	92	2225	80	101	22	Dr.Ambedkar Pre-Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (Central Share 75%)	NT-DNT	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
							Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (State Share 25%)		0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
						TOTAL Pre- Metric and Post - Metric DNT			0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
						GRAND TOTAL DNT		NT-DNT	139.7000	145.5910	144.5791	144.5752	103.49	99.30	100.00	959585	836244
						WELFARE OF MINORITIES											
1						MNT-1											
	92	2225	04	277	01	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	MINO	31.0000	0.0000		20.0712	64.75		47.20	375000	254795
							Scholarship to Std.IX to X	MINO	2.0000			0.0012	0.06		0.00	20000	14
							Free Uniform in Std. I to VIII	MINO	32.6000			22.4469	68.86		52.79	375000	254795
							Total	MINO	65.6000	42.0000	42.5211	42.5193	64.82	101.24	100.00	770000	509604
2						MNT-2											
	92	2225	04	277	02	0	BCK-82 State Scholarship for Higher Secondary students.	MINO	0.0100	0.0000		0.0000	0.00		0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	MINO	0.3000			0.0000	0.00		0.00	625	0
							Total	MINO	0.3100	0.0100	0.0000	0.0000	0.00	0.00	0.00	625	0
3						MNT-3											
	92	2225	04	277	03	Govt. of India's Pre-metric scholarship for Minority Students (Administrative Expenditure)	BCK-289E Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority Communities (100% CSS)	MINO	0.1000	0.0800	0.0778	0.0778	77.80		100.00	0	0
4						MNT-4										0	
	92	2225	04	277	04	Govt. of India's Post-matric scholarship for Minority students (100% CSS)	BCK-81E Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students (Administrative Expenditure)	MINO	0.1000	0.0400	0.0238	0.0238	23.80	59.50	100.00	0	0

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
5						MNT-5										0	
	92	2225	04	277	05	Merit cum means scholarship for professional and	BCK-82A Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students (100% CSS)	MINO	0.1000	0.0400	0.0089	0.0089	8.90	22.25	100.00	0	0
6						MNT-6										0	
	92	2225	04	277	06	Financial Assistance to voluntary organization (NGO) for Grant in aid	BCK-88 GIA to Backward Class Hostels	MINO	0.0200	0.0200	0.0200	0.0200	100.00	100.00	100.00	0	1
7						MNT-7										0	
	92	2225	04	102	01	Financial Assistance for Self Employment (MANAV GARIMA)	BCK-100 F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	1.0000	0.0000	1.0100	1.0100	101.00		100.00	700	0
							BCK-132-133 F.A cottage industries for self employment including Bamboo work and tradition occupation (Milk Cattle Scheme)	MINO	0.0200			0.0000	0.00		0.00	0	0
							Total	MINO	1.0200	2.0100	1.0100	1.0100	99.02	50.25	100.00	700	0
8						MNT-8											
	92	2225	04	102	02	Training for Skill Development	BCK-104 Training for women in Tailoring centre	MINO	0.0100	0.0100	0.0000	0.0000	0.00	0.00	0.00	20	0
9						MNT-9										0	
	92	2225	04	190	01	Gujarat Minority Finance & Development Corporation	BCK-108 Economic Development. Corporation and Board (Administrative Grant)	MINO	2.2500	2.2500	2.2500	2.2500	100.00	100.00	100.00	0	0
##						MNT-10										0	
	92	2225	04	001	01	Strengthening of Administrative Machinery at All Level	BCK-291 Strengthening of Administrative Machinery at all Level (Establishment Expenditure)	MINO	0.4050	0.4100	0.1408	0.1407	34.74	34.32	99.93	0	3
11						MNT-11										0	
	92	2225	04	102	03	MNT- 11 Multi Sectoral Development Programme for Minorities (60% CSS) (PMJVK)	Pradhan Mantri Jan Vikas Karykram (Central Share 60%)	MINO	3.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
	92	2225	04	102	04		Pradhan Mantri Jan Vikas Karykram (State Share 40%)	MINO	2.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
							GRAND TOTAL MNT	MINO	74.9150	46.8700	46.0524	46.0505	61.47	98.25	100.00	771345	509608
							Other Department										
1						OBC-17											
	92	2225	03	800	02	Commission for Socially and Educationally Backward Classes	BCK-286 Commission for Socially and Educationally Backward Classes (OBC Commission)	SEBC	3.8700	3.8700	2.0600	1.7400	44.96	44.96	84.47	0	0

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
2	92	2225	80	190	01	Gujarat Been Anamat vargonu Aayog	GEN-Gujarat State Commission for Unreserved Classes (Administration Expenditure)	Been Anamat Aayog	1.4700	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
						Total of Other Department			5.3400	3.8700	2.0600	1.7400	32.58	44.96	84.47	0	0
						GENERAL										0	
1						GENERAL											
	92	2225	80	800	01	Gujarat Unreserved Educational & Economical Development	Guj. Unreserved Educationally and Economically Development Corporation (Administrative Grant-2225)	GEN	3.3200	3.3200	2.4900	2.4900	75.00	75.00	100.00	0	0
						Educational Incentive assistant to unreserved communities	Educational Incentive assistant to unreserved communities	GEN	100.0000	100.0000	100.0000	100.0000	100.00	100.00	100.00	0	0
						TOTAL OF REVENUE		SEBC	1665.2400	1644.9500	1609.9157	1608.5512	96.60	97.79	99.92	5521804	4844520
								EBC	137.5100	155.0700	143.0674	143.0590	104.04	92.25	99.99	1065241	930362
								Total	1802.7500	1800.0200	1752.9830	1751.6102	97.16	97.31	99.92	6587045	5774882
								NT-DNT	139.7000	145.5910	144.5791	144.5752	103.49	99.30	100.00	959585	836244
								MINO	74.9150	46.8700	46.0524	46.0505	61.47	98.25	100.00	771345	509608
								Total	2017.3650	1992.4810	1943.6145	1942.2359	96.28	97.48	99.93	8317975	7120734
								IT	0.3200	0.7596	0.4179	0.4179	130.59	55.02	100.00	0	0
								Other Dept.	5.3400	3.8700	2.0600	1.7400	32.58	44.96	84.47	0	0
								GEN	103.3200	103.3200	102.4900	102.4900	99.20	99.20	100.00	0	0
								Total	2126.3450	2100.4306	2048.5824	2046.8838	96.26	97.45	99.92	8317975	7120734

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
CAPITAL SCHEME WISE PROGRESS																	
1						OBC-19											
	92	4225	03	190	01	Share capital to Gujarat Backward Class Development Corporation	BCK-295 Share capital Contribution to Backward Class Development Corporation	SEBC	2.0000	2.0000	2.0000	2.0000	100.00	100.00	100.00	0	0
2						OBC-20											
	92	4225	03	190	04	Share capital to Gujarat Gopalak Development Corporation	BCK-111 Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	0.0100	0.0100	0.0000	0.0000	0.00	0.00	0.00	0	0
3						OBC-21											
	92	4225	03	190	05	Share Capital to Gujarat Thakore and Koli Development Corporation	BCK-292 Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	1.0000	1.0000	1.0000	1.0000	100.00	100.00	100.00	0	0
						4225 - Information Technology	4225 - Information Technology	SEBC	1.4000	1.2500	1.1600	1.1600	82.86	92.80	100.00	0	0
4						GENERAL											
	92	4225	80	190	02	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation (Share Capital 4225)	GEN	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
5						OBC-22											
	92	6225	03	800	01	Loans for Educational, Economical Development	Loan for Commercial Pilot training to SEBC	SEBC	1.2500			0.9800	78.40		0.97	5	4
							BCK-99 Loan to Students for Higher Studies in Foreign Countries (SEBC)	SEBC	60.0000			100.2700	167.12		99.03	400	567
								EBC	2.0000			0.2250	11.25		0.22	25	1
							Total	62.0000	100.4950			162.09	0.00	99.03	425	568	
							Total OBC-22	SEBC	61.2500	101.2500	101.2500	101.2500	165.31	100.00	100.00	405	571
								EBC	2.0000	0.4700	0.2250	0.2250	11.25	47.87	100.00	25	1
								Total	63.2500	101.7200	101.4750	101.4750	160.43	99.76	100.00	430	572
6						OBC-23											
	92	6225	03	800	07	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and	BCK-108C Loans to Gujarat Thakore and Koli Vikas Nigam (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
7						OBC-24											

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
	92	6225	03	800	08	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
8						OBC-25											
	92	6225	03	800	10	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	BCK-297 Loan. to Gujarat Gopalak Development Corporation for matching share in NBCFDC (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
						Loan to various Corporation for Self employment and	Loan to various Corporation for Self employment and Educational Schemes	SEBC	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
9						GENERAL											
	92	6225	80	190	01	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loans to Gujarat Unreserved Educationally and Economically Development Corporation - 6225	GEN	500.0000	500.0000	500.0000	500.0000	100.00	100.00	100.00	0	0
##						DNT-9											
	92	4225	80	190	01	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	BCK-358 Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation (Share Capital)	NT-DNT	1.0000	1.0000	1.0000	1.0000	100.00	100.00	100.00	0	0
##						DNT-11											
	92	6225	80	800	02	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC (Loan for NBCFDC)	NT-DNT	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
##						MNT-12											
	92	4225	04	190	02	Share capital to National Minority Finance & Development Corporation	BCK-293 Share capital Contribution to National Minority Finance & Development Corporation	MINO	0.0200	0.0300	0.0208	0.0208	104.00	69.33	100.00	0	0
##						MNT-13											
	92	4225	04	190	01	Share capital to Gujarat Minority Finance & Development Corporation	BCK-109 Share capital to Gujarat Minority Finance & Development Corporation (Share Capital)	MINO	0.0100	0.0100	0.0000	0.0000	0.00	0.00	0.00	0	0
##						MNT-14											
	92	6225	04	800	01	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	BCK-110B Loan to Guj. Minority Finance and Development Corporation for matching share in NMFDC (Loan for NMFDC)	MINO	0.4500	0.4500	0.4500	0.4500	100.00	100.00	100.00	0	0

												(Rs. In Caror)			Month of	MARCH .2025	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
						Other Deptt (R & B)											
1						OBC-26											
	84	4225	03	277		Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel										
	84	4225	03	277			Construction of Residential Schools	SEBC	28.3300	11.3500	10.2000	3.8593	13.62	34.00	37.84	0	0
	84	4225	03	277			Maintenance of Government Building										
						Total of Other Deptt (R & B)		Total	28.3300	11.3500	10.2000	3.8593	13.62	34.00	37.84	0	0
						GRAND TOTAL (CAPITAL)		SEBC	64.2600	104.2600	104.2500	104.2500	162.23	99.99	100.00	405	571
								EBC	2.0000	0.4700	0.2250	0.2250	11.25	47.87	100.00	25	1
								Total	66.2600	104.7300	104.4750	104.4750	157.67	99.76	100.00	430	572
								NT-DNT	1.0000	1.0000	1.0000	1.0000	100.00	100.00	100.00	0	0
								MINO	0.4800	0.4900	0.4708	0.4708	98.08	96.08	100.00	0	0
								GEN LOAN	500.0000	500.0000	500.0000	500.0000	100.00	100.00	100.00	0	0
								GEN Share	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
								Information	1.4000	1.2500	1.1600	1.1600	82.86	92.80	100.00	0	0
								Various Corporation	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
								Other Deptt R & B	28.3300	11.3500	10.2000	3.8593	13.62	34.00	37.84	0	0
								Total	802.4700	823.8200	822.3058	815.9651	101.68	99.05	99.23	430	572
						GRAND TOTAL (REVENUE + CAPITAL)		SEBC	1729.5000	1749.2100	1714.1657	1712.8012	99.03	97.92	99.92	5522209	4845091
								EBC	139.5100	155.5400	143.2924	143.2840	102.71	92.12	99.99	1065266	930363
								Total	1869.0100	1904.7500	1857.4580	1856.0852	99.31	97.45	99.93	6587475	5775454
								NT-DNT	140.7000	146.5910	145.5791	145.5752	103.46	99.31	100.00	959585	836244
								MINO	75.3950	47.3600	46.5232	46.5213	61.70	98.23	100.00	771345	509608
								Total	2085.1050	2098.7010	2049.5603	2048.1817	98.23	97.59	99.93	8318405	7121306
								IT	0.3200	0.7596	0.4179	0.4179	130.59	55.02	100.00	0	0
								GEN. ADM GRANT 2225	103.3200	103.3200	102.4900	102.4900	99.20	99.20	100.00	0	0
								GEN . LOAN 6225	500.0000	500.0000	500.0000	500.0000	100.00	100.00	100.00	0	0
								GEN. Share 4225	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
								Various Corporation	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
								4225 IT	1.4000	1.2500	1.1600	1.1600	82.86	92.80	100.00	0	0
								Other Deptt	33.6700	15.2200	12.2600	5.5993	16.63	36.79	45.67	0	0
						GRAND TOTAL			2928.8150	2924.2506	2870.8882	2862.8489	97.75	97.90	99.72	8318405	7121306